

FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078634000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/ Decrease
	Prior Year 2016	Budget Year 2017	
100 Regular Education			
1000 Instruction	599,476	580,910	-3.1%
Support Services			
2100 Student	39,600	40,350	1.9%
2200 Instru	4,150	150	-96.4%
2300 Gene	0	0	
2400 Scho	29,750	30,230	1.6%
2500 Centr	89,380	89,660	0.3%
2600 Opera	98,000	99,960	2.0%
2900 Other	0	0	
3000 Operation of Non	11,300	10,220	-9.6%
4000 Facilities Acquisit	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricula	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Sub	871,656	851,480	-2.3%
200 Special Education			
1000 Instruction	35,200	35,810	1.7%
Support Services			
2100 Student	27,700	28,265	2.0%
2200 Instru	0	0	
2300 Gene	0	0	
2400 Scho	550	560	1.8%
2500 Centr	4,830	4,928	2.0%
2600 Opera	0	0	
2900 Other	0	0	
3000 Operation of Non	0	0	
4000 Facilities Acquisit	0	0	
5000 Debt Service	0	0	
Special Education Sub	68,280	69,563	1.9%
300 Special Ed.Disability Title 8 PL 103-382 Add-On			
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Vo	0	0	
550 K-3 Reading	6,574	6,500	-1.1%
Total	946,510	927,543	-2.0%

The budget of Step Up Schools, Inc. (d.b.a. Step Up School) for fiscal year 2017 was officially proposed by the Governing Board on June 09, 2016. The complete budget may be reviewed by contacting Lynn Robershotte at 480-813-9537 or lynn.robshotte@eduprizeschools.net.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/ Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	68,280	70,000	2.5%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	68,280	70,000	2.5%

EXPENSES BY PROJECT			
	Totals		% Increase/ Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	946,510	927,543	-2.0%
Classroom Site Projects	39,778	40,000	0.6%
Instructional Improvement	5,500	6,000	9.1%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	67,453	70,000	3.8%
State Projects	0	0	
Capital Acquisitions	10,000	10,000	0.0%
Total Expenses	1,069,241	1,053,543	-1.5%