

FY 2025 Summary of charter school proposed budget

CTDS number 078634000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
100 Regular education			
1000 Instruction	248,218	276,250	11.3%
Support services			
2100 Students	4,000	52,400	1210.0%
2200 Instruction	300	0	-100.0%
2300 General administration	83,888	86,000	2.5%
2400 School administration	4,190	4,950	18.1%
2500 Central services	50,135	49,400	-1.5%
2600 Operation & maintenance of plant	136,959	126,833	-7.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	6,130	16,100	162.6%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	533,820	611,933	14.6%
200 Special education			
1000 Instruction	29,483	45,120	53.0%
Support services			
2100 Students	17,420	0	-100.0%
2200 Instruction	0	16,200	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	2,000	1,500	-25.0%
2600 Operation & maintenance of plant	3,192	3,288	3.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	52,095	66,108	26.9%
400 Pupil transportation	0	2,500	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	7,274	5,898	-18.9%
Total	593,189	686,439	15.7%

The budget of Step Up Schools, Inc. for fiscal year 2025 was officially proposed by the Governing Board on June 05, 2024. The complete budget may be reviewed by contacting Diane Fernichio at 4803442600 or diane.fernichio@stepupschoolsmesa.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	52,095	66,108	26.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	52,095	66,108	26.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	593,189	686,439	15.7%
Classroom Site Project	63,040	66,372	5.3%
Instructional Improvement	3,500	5,000	42.9%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	408,119	273,173	-33.1%
State projects	29,570	14,501	-51.0%
Capital acquisitions	0	0	
Total expenses	1,097,418	1,045,485	-4.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	54,380
Average salary of all teachers employed in the prior year 2024	54,366
Increase in average teacher salary from the prior year 2024	14
Percentage increase	0.0%

Comments on average salary calculation (optional):